

Interlake-Eastern Regional Health Authority

Strategic Plan 2021-2028

Priorities for the Development of a Regional and Provincial Health-Care System



Our Vision

We will be recognized as a trusted health-care partner, providing sustainable, accessible, integrated, evidence-based care to improve health status and outcomes in all of our communities and achieve health equity across the region.

Our Mission

We work in partnership with all stakeholders, contributing to the health and well-being of our communities, by providing timely access to reliable care in a culturally safe manner that respects diversity.

Our Values

Always with compassion
Success in collaboration
Accountability in everything we do
Acting with integrity
Respectful of each other

Our Strategic Goals

$oldsymbol{1}$ integrated and co-ordinated health care

We will ensure our health system is integrated and coordinated between providers and patients.

2 PRIMARY AND COMMUNITY CARE TRANSFORMATION

We will provide a solid foundation of primary and community services and strive to make it easier for patients to move across the continuum of patient care.

3 INDIGENOUS AND AGING POPULATIONS

We will work to improve access, health outcomes and reduce health disparities.

4 MENTAL HEALTH AND ADDICTIONS

We will work to improve access to community mental health and addictions services for adults, children and families.

5 HEALTH HUMAN RESOURCES

We will have a skilled and dedicated workforce of health professionals, support staff, volunteers and physicians.

6 INNOVATION AND TECHNOLOGY

We will endeavour to improve access, care quality and health outcomes through clinical best practices with a focus on innovation and technology.

Provincial Direction

MANITOBA HEALTH AND SENIORS CARE

Improve access
Improve health service experience
Improve safety
Maintain a sustainable system

Provincial Clinical and Preventive Services Plan

- Reconfigure all services in a provincial context
 Deliver more services locally by better using our existing clinical services and investing in people, equipment and infrastructure
- Lead in equitable care
 Modernize and standardize how we
 deliver home and community care
- Innovate care delivery
 Find and fix clinical areas where we must improve care and outcomes

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Acknowledgment of traditional lands

Interlake-Eastern Regional Health Authority delivers health-care services on First Nation Treaty Territories 1, 2, 3 and 5 and on the homeland of the Métis Nation. We respect that First Nations treaties were made on these territories, acknowledge harms and mistakes, and we dedicate ourselves to collaborate in partnership with First Nations, Inuit and Métis peoples in the spirit of reconciliation.



Images in this publication were taken before and after the arrival of COVID-19 and will reflect required personal protective equipment standards and physical distancing at the time.

Message from the Board Chair and CEO

THIS STRATEGIC PLAN IS DIFFERENT THAN THOSE THAT HAVE COME BEFORE IN INTERLAKE-EASTERN RHA. WE'RE PRETTY EXCITED ABOUT WHAT THIS DIFFERENCE MEANS TO THE DELIVERY OF HEALTH CARE IN THE REGION.

This plan includes an overview of where we are and where we want to be. It provides you with updated vision, mission and values statements and it also outlines our strategic priorities. But it's how we came to develop these components of our plan that is unique from our other plans. That has a lot to do with the more than 90 stakeholders who joined with members of our board of directors to develop this plan. Participants in planning represented members of the public, community and government officials, plus a broad range of healthcare-related professionals and leaders.

Collectively, we developed this plan and how we worked together is as much a part of our future as the plan itself.

Not only does this plan reflect a new strategic future for Interlake-Eastern Regional Health Authority and all of the people who access health care services within the region. It also reflects the fact that we all own health care. Our strategic plan is this health authority's commitment to continued community engagement in planning of health care service delivery.

This plan is our plan.

We approached planning with appreciation that provincial health system transformation is underway and that required changes to health care are taking place and will be taking place over the duration of this plan. That does not undermine our efforts. In fact, our planning takes into consideration and complements provincial

plans. But this plan is our plan. It is based on our desire to address the particular and unique needs of the communities that compose this health region and it guides our activities as we respond to these needs.

For us to achieve what we have set out to do, this will be a living document. At the heart of the plan is the need for us to maintain engagement as we work to develop the actions needed to make progress and identify what we'll be evaluating to know we are being successful. Every year, we'll be convening our stakeholders to review our priorities, determine if this plan still reflects the needs of the region and if we are successfully addressing those needs to bring us closer to our vision. These regular reviews are in addition to the other new opportunities for stakeholder engagement that we're introducing with this plan. We encourage you to take advantage of these opportunities and contribute to growing collaboration.

Thank you to participants, presenters, and contributors to this plan. A special thank you and acknowledgment to our region's former Chief Executive Officer, Dr. David Matear who helped set the stage and structure for strategic planning. Dr. Matear's approach is moving our organization forward in ways that are both meaningful and impactful. We look forward to continuing to work with you so that we can truly be confident we are representing, adapting to and addressing the key priorities of the region's communities.

GLEN WEST

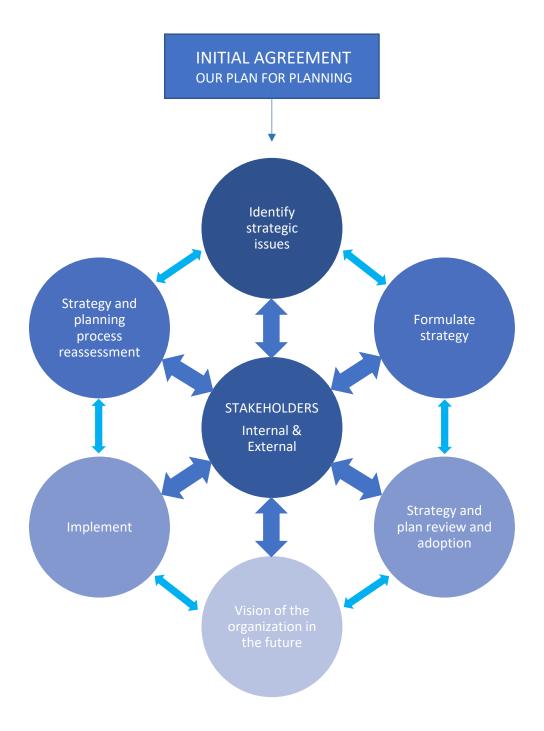
Chair, Board of Directors

MARION (MARY ANNE) ELLIS
Chief Executive Officer

WITH THIS STRATEGIC PLAN, INTERLAKE-EASTERN'S BOARD OF DIRECTORS ADOPTED A PROCESS THAT CONSISTENTLY PLACES THE REGION'S STAKEHOLDERS CENTRALLY IN THE PLANNING PROCESS.

The Strategy Change Cycle

(Adapted from John M. Bryson, 1995)



Environmental Overview – Provincial Picture

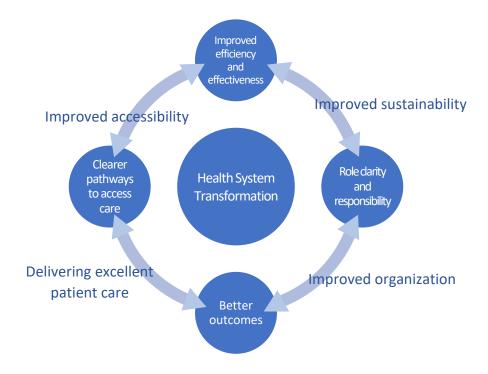
WE'RE PLANNING OUR STRATEGIC PLAN WITHIN A HEALTH SYSTEM THAT IS UNDERGOING TRANSFORMATION. EVERY SERVICE DELIVERY ORGANIZATION IN MANITOBA IS PARTICIPATING IN PLANNING AND CONTRIBUTING TO THE GOAL OF AN IMPROVED HEALTH-CARE SYSTEM.

PLANNING IN ISOLATION HAS CREATED A SUBOPTIMAL HEALTH-CARE SYSTEM

A history of health service planning by service delivery organizations (that include Manitoba's five regional health authorities) in isolation of each other has led to duplication of services, inefficient service delivery and little role clarity. This has resulted in a health system that is complex and overwhelmingly oriented around acute/hospital-based services.

The delivery cost for this kind of system is much higher than for one with a focus on community and preventive services. Fewer patients can be managed, leading to long waits for some services. People with life-threatening or urgent health-care needs are prioritized for care in this model while people with everyday health-care needs, the kinds that respond well when addressed early, struggle to access care in a timely way.

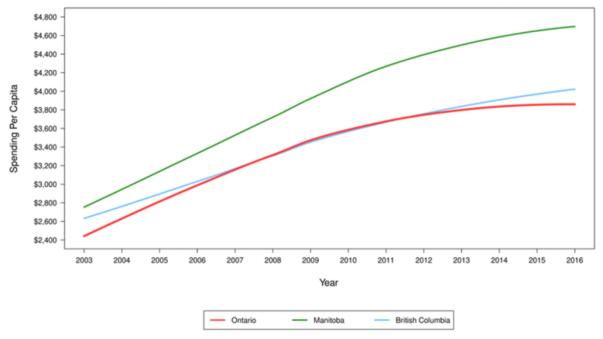
HEALTH SYSTEM TRANSFORMATION: DRIVERS AND BENEFITS



AMONG DRIVERS FOR HEALTH SYSTEM TRANSFORMATION WERE MANITOBA'S SIGNIFICANT INVESTMENTS IN HEALTH CARE YEAR OVER YEAR. DESPITE GROWING INVESTMENTS, MANITOBANS DID NOT EXPERIENCE BETTER CARE OR BETTER PATIENT EXPERIENCES. OTHER PROVINCES SEEM TO BE GETTING BETTER OUTCOMES WITH SLOWER GROWTH TO THEIR HEALTH-CARE BUDGET COMPARED TO MANITOBA.

Total Health Expenditures

The per capita cost curves have been bent in Ontario and B.C.



Source: National Health Expenditure Trends, 1975 to 2016

Indicator	Canada	Manitoba	Manitoba Ranking	Year
Inpatient Average Length of Stay	7.0 days	9.6 days	12/12	2016/2017
ED Wait Time for Physician Initial Assessment (90th percentile)	3.1 hours	5.1 hours*	7/7*	2016/2017
Total Time Spent in ED for Admitted Patients (90th percentile)	32.6 hours	43.5 hours*	7/7*	2016/2017
Hip or Knee Replacement within 6 Months	71%	47%	9/10	2017/2018
Cataract Surgery within 112 Days	71%	32%	10/10	2017/2018

*Note: ED wait time information is only available for the WRHA, and ED rankings include two provinces (SK and NS) that also do not have all facilities submitting

Source: Canadian Institute for Health Information

Creating a Provincial Clinical and Preventive Services Plan

Shared Health was established in 2018. It has led the development of Manitoba's first Provincial Clinical and Preventive Services Plan, released in 2019, in collaboration with clinical experts from across the province. Shared Health continues to evolve as staff, departments, services and facilities transition to the organization as part of the transformation's mandate to create a simpler, more efficient and more consistent health system for Manitobans. Shared Health will continue to work collaboratively with regional health authorities, service delivery organizations, communities and other stakeholders to ensure the health needs of Manitobans are fulfilled compassionately, effectively and as close to home as possible.

This approach has been recommended by a number of external, expert reviews of Manitoba's health system, which have identified the need for a provincial approach to strategic planning and delivery of health-care services by Manitoba's health regions and service delivery organizations. Manitoba examined the successes of other jurisdictions and reviewed service delivery practices and models of care used across Canada and around the world to inform evidence-based planning with relevance to Manitoba's health-care environment. This included analysis of innovative approaches to care including digital health and technology to enable care closer to home as well as models for improved delivery of primary health care, which is widely viewed as the foundation of an effective health system.

WHAT CAN WE EXPECT FROM HEALTH SYSTEM TRANSFORMATION?

By working together for better health of all Manitobans we will see:

- Care closer to home as service delivery strives to become more equitable across Manitoba
- Reduced reliance on emergency departments for non-urgent, everyday health-care needs
- Increased investments in community care to keep people living safely at home longer
- Greater integration of technology to address issues of isolation in rural Manitoba and lack of access to care providers
- Increased connectivity among care providers, in-person and virtually, to increase system integration and provide people with improved access to the care they need

Environmental Overview - Regional Picture

Today, more than 130,000 people live in Interlake-Eastern RHA. With an area of 61,000 km² representing approximately 10 per cent of Manitoba's area and its population, the region spans north of Winnipeg to the 53rd parallel, west to Lake Manitoba and east to the Ontario border. Over the past 15 years, the region's population has grown by an estimated 16.8 per cent. Variations in health status exist within the region; however, the health of residents typically falls below provincial averages.

The figures below show some of the ways Interlake-Eastern RHA is growing and changing over time.

HOW MUCH IS INTERLAKE-EASTERN RHA GROWING?

INTERLAKE-EASTERN REGIONAL HEALTH AUTHORITY POPULATION:

2019	130,259
2015	127,273
2009*	119,592
2004*	116,237

^{*}Data for 2009 and 2004 reflect status of Interlake Regional Health Authority and North Eastman Health Authority. These two health authorities were merged to create Interlake-Eastern Regional Health Authority in 2012.

HOW LONG OUR RESIDENTS LIVE:

	IERHA	Manitoba
Female Life	82.5	82.8
Expectancy		
Male Life	78.2	78.5
Expectancy		

PERCENTAGE OF OUR POPULATION AGED 65+:

	IERHA	Manitoba
2019	18.8%	15.9%
2015	17.1%	14.7%
2009	15.0%	13.8%
2004	14.6%	13.6%

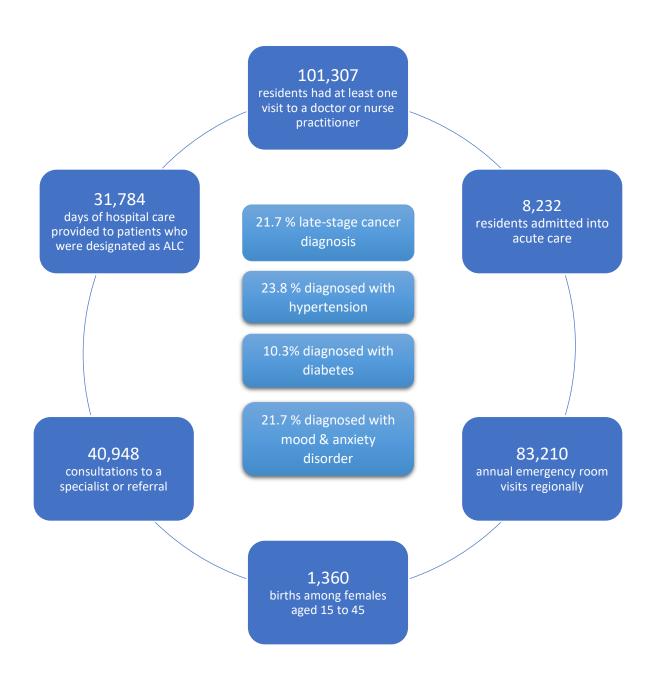
PERCENTAGE OF THE REGION'S POPULATION THAT IDENTIFY AS INDIGENOUS:

	IERHA	Manitoba
2019	27.3%	18.0%
2015	24.7%	17.0%



Interlake-Eastern RHA by Numbers: YEAR AT A GLANCE

(Source: Interlake-Eastern RHA, 2019 Community Health Assessment)



Our Strategic Planning Process

WE ENGAGED BROADLY TO DEVELOP OUR STRATEGIC PLAN.

A successful five-year plan requires informed and active involvement from our valued partners: community members who are as much a part of health care as their regional health authority. The 2021-2028 Interlake-Eastern RHA Strategic Plan is the result of meaningful and collaborative engagement with a wide range of stakeholders. More than 90 people participated in two virtual planning days in May 2021. Presentations on health-care topics by industry leaders, facilitated conversations and numerous breakout sessions focused on establishing our ideal future state, vision, mission, values and the determination of strategic goals that would help us achieve our vision.

HIGHLIGHTS FROM EACH PARTNER GROUP INVOLVED IN STRATEGIC PLANNING:

- Staff highlighted opportunities for innovation and areas where integration among programs could be improved.
- Community partners (including patients and clients) emphasized the importance of being involved in decisions about their care.
- Physicians outlined the need for improved partnerships and communication.
- Indigenous partners acknowledged the gaps in health services and outcomes among Indigenous populations and emphasized the need for priority.
- Local government/communities reinforced the need for accessible and reliable services.
- Board members shared input and offered advice in all aspects of the planning process.
- System partners expressed a desire to collaborate with Interlake-Eastern RHA and offer insight into the current state and opportunities for improvement.



REFLECTING STAFF VOICES

A staff strategic planning engagement survey was circulated to staff in April 2021. Survey results were validated at a virtual staff town hall in advance of the May 2021 strategic planning days. The town hall also provided an opportunity for staff to learn about the development of a new five-year plan and what it will mean for our organization going forward. Staff engagement results were incorporated into the virtual planning days.

WHAT DID STAFF HAVE TO SAY ABOUT STRATEGIC PLANNING?

263 staff members responded (8.2% response rate of 3,200 staff)

WHAT HAVE WE DONE WELL?	KEEP DOING WELL	AREAS FOR IMPROVEMENT
192 people provided feedback	167 people provided feedback	209 people provided feedback
Pandemic response (49) Communication (37) Investments by primary care	Communication (30) Staffing - Scheduling - Recruitment and Retention -	Recruitment - Retention - Scheduling - Optimization (reduce number of <0.5 FTE)(83)
- Care in community – Improved access (25)	Flexibility for staff (25) Culture - Engage and listen to staff - Change management (20)	Leadership - Culture - Engage and listen to staff - Change management (43)
	Patient and client care - Safety - Customer service (20)	Invest in care in the community (home care, public health, mental health - access - equity – aging in place) (35)
	Staff training and development (15)	Staff training and
	Pandemic response (15)	development (22)

GENERALLY STAKEHOLDERS IDENTIFIED THE FOLLOWING AS OPPORTUNITIES FOR HEALTH-CARE SERVICE DELIVERY IMPROVEMENT:

- Access to primary health-care services close to home
- Wait times for specialty services
- Reliability of health-care services including access to urgent and emergency care
- Access to mental health services
- Culturally appropriate care and inequities of health status
- Efficient care coordination

Staff guidance for revisioning our Vision, Mission & Values (141 respondents)

MAKE SURE SERVICES ARE AVAILABLE TO RURAL COMMUNITIES

RESPECT FOR ALL

VALUE ALL STAFF EQUALLY

DIVERSITY OF SERVICES & CULTURES, INCLUSIVITY

ACCOUNTABILITY
OVER
EXCELLENCE

RESPECT,
INCLUSION,
ACCESSIBILITY

EQUITABLE
AND INCLUSIVE
PATIENTCENTRED CARE

SPIRIT OF RECONCILIATION

RECOGNITION OF DISPARITIES

EMPOWERED STAFF

OUR VISION, MISSION AND VALUES CAN'T BE WORDS ON A WALL
-WE HAVE TO LIVE AND BREATHE THEM

STAFF SUPPORT FOR THE 2021-2028 STRATEGIC PLAN

In June 2021 a follow-up town hall was hosted for staff to review and validate outcomes from the May 2021 planning days. More than 110 staff participated in the virtual town hall that engaged staff with polling questions as well as opportunities for feedback, comments and discussion. Overall, staff supported and validated the vision, mission, values and strategic goals for the next five years in Interlake-Eastern RHA.

WHAT DID STAFF HAVE TO SAY ABOUT THE VISION, MISSION AND VALUES?

There was overwhelming consensus and enthusiasm among staff for the proposed vision, mission and values.

WHAT DID STAFF HAVE TO SAY ABOUT THE STRATEGIC GOALS?

Staff acknowledged and showed support for the six goals. Staff acknowledged that additional work is necessary in the development of five year road maps for each of the six goals and that further opportunity for engagement exists.

DO STAFF FEEL THIS IS ATTAINABLE OVER THE NEXT FIVE YEARS?

There was agreement among the majority of staff that our goals are achievable. Some staff indicated that we have set big goals over next five years and cautioned that this work may take longer. Staff feedback echoed that of community stakeholders: there is work to be done and improvements to be made. However, staff agree they can — and want to — commit to our vision.

Interlake-Eastern RHA's new five year plan is very timely given ongoing health-care transformation and it is also ambitious given the current state of the health-care system regionally and in Manitoba. The RHA has committed to long-term strategic planning with stakeholders that will supersede the span of this plan. Together we will ensure continuity and commitment to achieving the identified goals and vision over the near and long term.

Current State and Future Opportunities: Presentation Key Findings

Seven short presentations launched the strategic planning process. These speakers ensured our stakeholders had knowledge and information that would contribute to mapping out a regionally relevant and provincially integrated five-year strategic plan for the delivery of health services in Interlake-Eastern Regional Health Authority from 2021 to 2028.



PRESENTATION HIGHLIGHTS

HEALTH-CARE SYSTEM TRANSFORMATION

Manitoba's complex, siloed health system and its current governance model require careful transformation. Changes must be founded in a complete understanding of what makes up the current system and how the move to a more co-ordinated, integrated, effective and sustainable state may be successfully transitioned while maintaining a focus on improved patient care throughout.

HEALTH SYSTEM TRANSFORMATION			
CURRENT STATE	TARGET STATE		
Multiple access points with limited integration	Clear patient-centric pathways		
Long wait times for critical services	 Improved access to critical services 		
Services variable across the province	Consistent service model with common standards		
Based on provider preference	 Provider engaged through planning process 		
Unreliable services and low volumes with	 Alignment of services to improve reliability, 		
higher risks in some locations	effectiveness and safety		
• Resources allocated based on history • Resources allocated based on need			
Underserved populations	More equitable service in all areas of province		

CLINICAL AND PREVENTIVE SERVICES PLAN

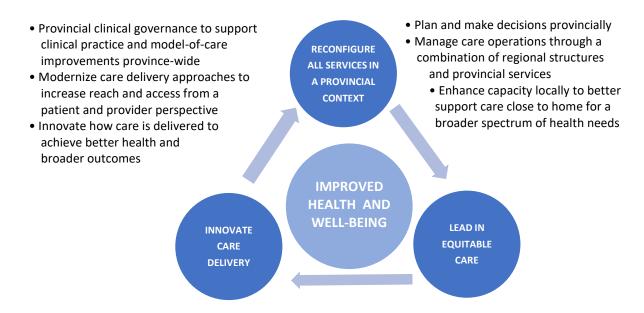
Shared Health is responsible for the creation of a provincial Clinical and Preventive Services Plan that will guide improvements to access, co-ordination and integration of health services in Manitoba. The plan will be updated annually and will identify improved, innovative ways of delivering care, clear provider roles and responsibilities, and easy to understand pathways for patients. The plan strives to ensure patients are able to access appropriate care as close to home as possible, with the certainty that specialized resources are available to them if they are required.

• Nearly 300 provincial clinical team members from all over the province analyzed data, reviewed leading practices and models of care from other jurisdictions and developed a plan to improve health services for Manitoba patients.

CLINICAL AND PREVENTIVE SERVICES PLAN

MANITOBA'S BOLD NEW FUTURE: RECONFIGURING FOR BETTER HEALTH AND WELL-BEING

The elements of the future vision will work together to improve how the health system supports Manitobans. Through redefined access and service capabilities across the province, Manitobans will benefit from improved health outcomes and a more sustainable provincial health system.



- Lead in equitable care urban, rural and remote communities through connected care
- Commit to a new future for Indigenous health in Manitoba based on a collaborative model of co-design and enablement among Indigenous communities and the provincial health system

DIGITAL HEALTH STRATEGY

"COVID-19 has enhanced the knowledge and acceptance of virtual care as an important investment in the future delivery of health-care services. Manitoba will support new and expanded virtual tools, improving access for patients and co-ordination among providers."

-Digital Health Strategy and Transformation presentation

MENTAL HEALTH & ADDICTIONS

"There is evidence that collaborative care models can be cost effective once fully established and prove to be the best model practice from a patient-centered approach and patient satisfaction perspective as well. These models realign the health system to help move patients and natural supports who often seek crisis and emergency care to more appropriate management via primary care/ care teams."

- Addictions Medicine in the Interlake-Eastern Regional Health Authority: A 3-year capacity building plan review, 2020

INDIGENOUS HEALTH

IERHA realizes the need to change the view of Indigenous health within the region and understand the resiliency of this population as a key foundation on which to improve Indigenous health outcomes. The purpose of the Indigenous Health Strategy is to guide the Interlake-Eastern Health Region and potential Indigenous and non-Indigenous partners in the region toward a shared understanding that addressing health inequities cannot occur in isolation, but rather through working together."

-Interlake-Eastern Regional Health Authority Regional Indigenous Health Strategy – A Beginning for Future Consultation and Collaboration, 2021 – 2026.

The Truth and Reconciliation Commission of Canada: Calls to Action contains a number of actions specific to health. We are committed to incorporating the spirit of these Calls to Action as they relate to the culture, programs and services provided in Interlake-Eastern RHA. To that end, they are foundational to the Indigenous Health Strategy and IERHA's overarching strategic plan.

IERHA INDIGENOUS HEALTH STRATEGY

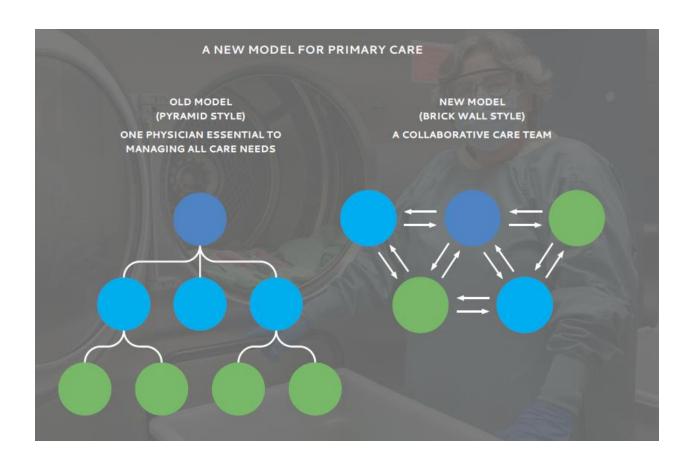
FOUR STRATEGIC PILLARS

STRENGTHENING PARTNERSHIPS AND CONNECTION	PROVIDING A CULTURALLY SAFE ENVIRONMENT	ADDRESSING HEALTH INEQUITY	IMPROVING MENTAL WELLNESS WITHIN A RECOVERY-ORIENTED APPROACH
Ensure Indigenous partners to have ready access to IERHA Leader-	Ensure 100% participation in Cultural Competency training	Establish measurable goals and close the gaps	Identify current needs, priorities and gaps
ship Introduce a sustainable	Increase Indigenous	Identify and analyze health inequities and establish action plans to	Include documenting current patient journeys
and standardized approach to collaboration	representation Focus on retention of	address	Offer traditional healing practices, recognizing the
Involve Indigenous people in planning and implementation	Indigenous staff Invite community to	Demonstrate recognition of the value of traditional healing practices	connection to culture, ceremony, language, food, spirit and land in the wellness journey
Infuse Indigenous presence in IERHA communication strategy	identify better ways to gather/act on Indigenous patient and families care and service feedback	Evaluate health inequities at community level, using community health assessment data or other collaborative processes	Include specific cultural competency regarding mental wellness and trauma-informed practice training
			Align the Indigenous mental health strategy with regional, provincial and national strategies

PRIMARY HEALTH CARE & CHRONIC DISEASE

"This model of care sees us move from a pyramid style of structure and function, with one individual physician or a small group of physicians at the apex where they are essential to managing all care needs, to a brick wall style that represents a collaborative care team: remove a brick and care still persists."

- Dr. Mike Loudon, family physician and medical director at Teulon Medical Clinic



CANCER CONTROL

"Successful implementation of a well-planned, robust and comprehensive cancer control program that involves the whole health-care system will determine the cancer outcomes and health of the population in Manitoba."

- Roadmap to Cancer Control for Manitoba, 2020

ROADMAP TO CANCER CONTROL FOR MANITOBA 2020

PRIORITIES AND OBJECTIVES

PRIORITY 1	PRIORITY 2	PRIORITY 3
PROMOTE CANCER PREVENTION AND SCREENING	DELIVER TIMELY ACCESS TO QUALITY CANCER CARE CLOSER TO HOME	PROVIDE EVIDENCE-BASED, HIGH-QUALITY CANCER SERVICES
Objectives: 1. Increase the number of non-smokers in Manitoba	Objectives: 1. Enable early stage	Objectives: 1. Enhance access to
2. Promote proven practices to reduce cancer risk in Manitoba 3. Increase uptake of cancer	diagnosis and timely diagnosis of cancer 2. Increase engagement of primary care providers	precision medicine 2. Optimize multidisciplinary care through high- performing cancer disease
screening by Manitobans 4. Adopt best practices for cancer screening in Manitoba	and navigators throughout the cancer control continuum including palliative care	site groups 3. Increase compliance with cancer surgical standards throughout Manitoba
Walnesda	3. Develop a co-ordinated and integrated provincial model for in-patient cancer services	4. Increase concordance with systemic treatment standards throughout Manitoba
PRIORITY 4	PRIORITY 5	PRIORITY 6
IMPROVE PATIENT EXPERIENCE THROUGHOUT THE CANCER CONTINUUM	ENSURE SUSTAINABILITY OF CANCER SERVICES Objectives:	IMPROVE FIRST NATIONS, MÉTIS AND INUIT CANCER CONTROL AND OUTCOMES
Objectives: 1. Provide increased level of emotional support for patients	Implement innovative models of cancer care Integrate digital solutions to improve information	Objectives: 1. Ensure culturally responsive equitable cancer care
2. Improve patient engagement and access to information	flow among health-care providers 3. Ensure appropriate	Provide safe and quality cancer care in their own communities
Support patients in navigating the cancer system	workforce and infrastructure planning to meet future needs	3. Support Peoples-specific, self-determined cancer care

Strategic Goals

These goals will help propel us towards our vision. Within five years, Interlake-Eastern RHA residents can expect a stronger, more integrated health system. By putting these goals into action, Interlake-Eastern RHA will emerge better positioned to meet the health needs of our residents for today and in the future.



OUR STRATEGIC GOAL 1: Integrated and Coordinated Health Care



OUR STRATEGIC GOAL 2: Primary and Community Care Transformation



OUR STRATEGIC GOAL 3: Indigenous and Aging Populations



OUR STRATEGIC GOAL 4: Mental Health and Addictions



OUR STRATEGIC GOAL 5: Health Human Resources



OUR STRATEGIC GOAL 6: Innovation and Technology

Our Vision

Our vision defines health-care service delivery that people in Interlake-Eastern Regional Health Authority can expect to experience by 2028.

We will be recognized as a trusted health-care partner, providing sustainable, accessible, integrated, evidence-based care to improve health status and outcomes in all of our communities and achieve health equity across the region.

Our planning partners identified the elements that were critical for inclusion in our vision. From 100 identified elements, 13 general themes evolved that were then prioritized by stakeholders for inclusion in our vision.

Our Mission

Our mission defines why we exist and what we do every day to achieve our vision.

We work in partnership with all stakeholders, contributing to the health and well-being of our communities, by providing timely access to reliable care in a culturally safe manner that respects diversity.

Our planning partners identified 83 elements critical for inclusion in our mission. We identified 17 general themes that were then prioritized by stakeholders for inclusion.

Our Values

Our values reflect the approach to care delivery that we want our patients, clients, residents, family members and community members to experience when interacting with our staff. They are foundational to an organizational culture that will support us in achieving our mission and vision.

Always with compassion

WE ARE APPROACHABLE AND TREAT EVERYONE WITH DIGNITY AND KINDNESS.

Success in collaboration

WE BELIEVE IN THE POWER OF TEAMWORK AND WORKING TOGETHER.

Accountability in everything we do

WE ARE TRANSPARENT AND RESPONSIBLE.

Acting with integrity

WE ACT HONESTLY AND IN THE INTERESTS OF OUR CLIENTS, PATIENTS, STAFF AND VOLUNTEERS.

Respectful of each other

WE LISTEN TO ONE ANOTHER AND TOGETHER WE CARE FOR PEOPLE WITHOUT JUDGMENT.

How will we use this plan?

IDENTIFYING NEW OPPORTUNITIES TO ENGAGE WITH COMMUNITIES

Everyone owns health care. Our strategic plan must be a focal point for stakeholder engagement. This strategic plan, the process we used to create it and how we'll evaluate and guide its implementation are all opportunities for us to connect with community stakeholders.

Is it working for you?

Are we addressing community needs?

Are we on track to meet our objectives?

If we're not on track, we've already established the process to revisit and refine. If we are on track, we benefit from the relationships we've established so we can celebrate contributions towards achieving our vision and explore the other avenues these relationships generate for continued improvement in delivery of health-care services.

ESTABLISHING CONSISTENCY IN CARE ACROSS THE REGION

This plan specifies for Interlake-Eastern RHA staff how community members want to be treated when seeking care. We are committed to reflecting our values, whenever we deliver care in the region, in support of our mission and vision.

OUR CONTRIBUTIONS TO THE BROADER PROVINCIAL HEALTH SYSTEM

Interlake-Eastern RHA has always had a seat at provincewide planning tables for health care. This plan is our opportunity to integrate provincial priorities into regional planning so we can capitalize on what success at a provincial level will mean for us in Interlake-Eastern RHA: reinvestment in regional health-care services, better patient experiences, reduced wait times and long-term sustainability of the health-care system.

Next Steps

WE'RE JUST GETTING STARTED!

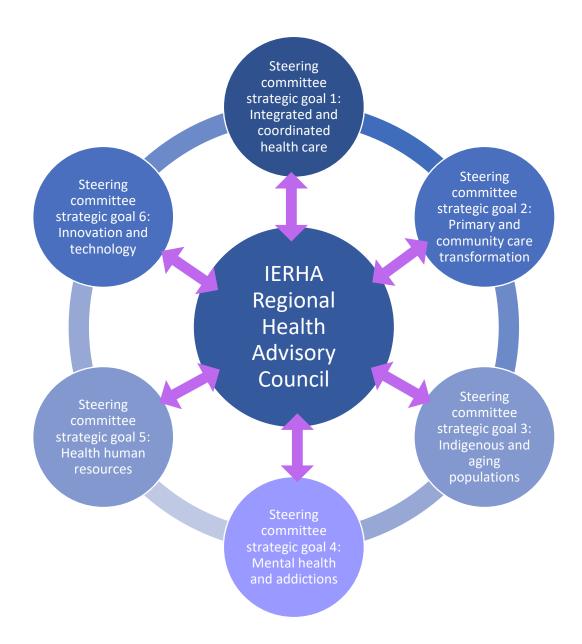
Consultation with stakeholders will continue to be an important and required part of strategic planning moving forward. The opportunities this process provides our community members and the region are significant as we look to make changes regionally to improve health care.

This process maintains an open door for ongoing engagement.

- We are establishing a **Regional Health Advisory Council** that will meet quarterly to review our progress and ensure we maintain a regional approach to the health-care needs of people we care for. This is where our regional accountability will lie.
- To support further development of and monitoring of the strategic plan, for each strategic goal we are establishing **Strategic Steering Committees** with responsibilities of:
 - o Strategic goal visioning
 - o Leadership
 - o High level planning
 - o Monitoring
 - o Evaluating
 - o Reporting
 - o Communication

The strategic steering committees will be comprised of representatives from the region's Board of Directors, regional and provincial health leaders, elected municipal representatives and other stakeholders who express an interest in contributing. They will define a vision for the respective areas of oversight. From this vision, workstreams will be developed to accomplish milestones that will contribute to the success of the region's overall strategic plan.

REGIONAL HEALTH ADVISORY COUNCIL AND STRATEGIC STEERING COMMITTEE RELATIONSHIP



How will we know our plan is working?

WE WILL KNOW WE HAVE ACHIEVED OUR VISION IF WE COLLECTIVELY AGREE THE FOLLOWING STATEMENTS ARE TRUE:

You are accessing health-care in a timely way and this care is equitable and universally available.

Your care is co-ordinated across the health system.

People living in Indigenous communities and people in remote locations are receiving equitable attention, access, services and outcomes.

Economically, socially and emotionally disadvantaged people are accessing health care that is equitable.

We have the capacity to meet your needs through adoption of digital tools that provide efficiencies and technologies to support effective care and advance remote care.

You can access mental health and addictions services and supports throughout the region and care is provided in a timely manner.

Preventative measures like cancer screening, regularly scheduled check-ups and advice to assist you with early diagnosed chronic conditions are integrated into your primary health care.

You benefit from increased community- and home-based care, including aging-in-place options.

We are able to recruit and retain a workforce of people who continually reflect our values to you and your family members.

Our planning anticipates your needs and we have the appropriate resources and capacity to meet your needs.

You have opportunities to contribute to health-care planning in this region and to freely share your experiences after interacting with the health system if there are opportunities for improvement. We are monitoring, evaluating and modifying work that contributes to the achievement of our vision.

We're all experiencing desired health-care system efficiencies and improvements.



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